

**Adopted Budget for
Date Adopted by Board:**

**BLOOMBURG ISD
August 29, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$1,279,109
5800	State Program Revenues	\$1,430,249
5900	Federal Revenue	\$28,785
	Total Revenues	\$2,738,143

Expenditures:		
11	Instruction	\$1,185,290
12	Instructional Resources, Media Services	\$35,786
13	Curriculum Development & Staff Development	\$6,200
21	Instructional Leadership	\$2,365
23	School Leadership	\$120,552
31	Guidance & Counseling, Evaluation	\$34,980
32	Social Work Services	\$0
33	Health Services	\$2,500
34	Student Transportation	\$84,319
35	Food Services	\$107,976
36	Co-curricular/ Extra-curricular Activities	\$194,274
41	General Administration	\$232,950
51	Plant Maintenance & Operations	\$322,373
52	Security and Monitoring	\$400
53	Data Processing	\$57,530
61	Community Service	\$0
71	Debt Service	\$80,000
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$6,500
92	Incremental Cost Associated with Chapter 41 School Districts	\$0
93	Payments to Fiscal Agents for Shared Service Arrangements	\$32,500
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$11,000
**	Object Code 6491-Statutorily Required Public Notice	\$500
	Total Adopted Expenditure Budget	\$2,517,995
	Difference in Revenue/Expenditures	\$220,148

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New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.